

City Schools Division of Tayabas
6th Supplemental Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Postin g of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4-10-00-0000	Procurement of Materials for the Administration of 2025 Division Festival of Talents (DFOT)	CID	NP-53.9 - Small Value Procurement	August 2025	August 2025	August 2025	August 2025	Others	5,655.00	5,655.00	-	RO-4A-24-0261
4-10-00-0000	Procurement of Foods, Supplies and Materials for the Training Workshop for ALS: "Empowering ALS Educators: Fostering Engagement and Excellence through Innovative Teaching Approaches"	CID	NP-53.9 - Small Value Procurement	September 2025	September 2025	September 2025	September 2025	Others	48,180.00	48,180.00	-	PSF ALS SUB-ARO RO-4A-25-1610
4-10-00-0000	Board and Lodging for the Conduct of Division Training on the Academic Recovery and Accessible Learning (Aral) Program for Reading	CID	NP-53.9 - Small Value Procurement	September 2025	September 2025	September 2025	September 2025	Others	643,500.00	643,500.00	-	SARO RO-4A-25-2635
4-10-00-0000	Procurement of Supplies for the 2025 Regional Disaster Risk Reduction Management (DRRM) Olympics	SGOD	NP-53.9 - Small Value Procurement	September 2025	September 2025	September 2025	September 2025	Others	6,150.00	6,150.00	-	RO-4A-24-1242
4-10-00-0000	Procurement of Foods for the Training and Writeshop on Learning and Service Continuity Plan (LSCP)	SGOD	NP-53.9 - Small Value Procurement	September - December 2025	September - December 2025	September - December 2025	September - December 2025	Others	77,000.00	77,000.00	-	DPRP FY 2025 Continuing Fund
4-10-00-0000	Procurement of Supplies for the Training and Writeshop on Learning and Service Continuity Plan (LSCP)	SGOD	NP-53.9 - Small Value Procurement	September - December 2025	September - December 2025	September - December 2025	September - December 2025	Others	38,355.00	38,355.00	-	DPRP FY 2025 Continuing Fund
GRAND TOTAL									818,840.00			

Prepare

JENNELYN M. MIRANDILLA
Administrative Officer II/
BAC Secretariat-Head

JEANETTE M. BUERA
Administrative Officer IV
BAC Secretariat-Member

Checked by:

CONRADO C. GABARDA
Administrative Officer V/
BAC Vice Chairperson

OK as to Appropriation:

BENJAMIN A. MILLARES
Budget Officer III/BAC Member

Recommending Approval:

HERBERT D. PEREZ
Assistant Schools Division Superintendent/
BAC Chairperson

Approved:

CELEDONIO B. BALDERAS JR.
Schools Division Superintendent/
Head of Procuring Entity