

**City Schools Division of Tayabas**  
**6th Supplemental Annual Procurement Plan for FY 2025**

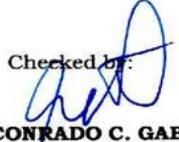
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisem-ent/Postin-g of IB/REI	Submissi-on/Openiing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4-10-00-0000	Procurement of Materials for the Administration of 2025 Division Festival of Talents (DFOT)	CID	NP-53.9 - Small Value Procurement	August 2025	August 2025	August 2025	August 2025	Others	5,655.00	5,655.00	-	RO-4A-24-0261
4-10-00-0000	Procurement of Foods, Supplies and Materials for the Training Workshop for ALS: "Empowering ALS Educators: Fostering Engagement and Excellence through Innovative Teaching Approaches"	CID	NP-53.9 - Small Value Procurement	September 2025	September 2025	September 2025	September 2025	Others	48,180.00	48,180.00	-	PSF ALS SUB-ARO RO-4A-25-1610
4-10-00-0000	Board and Lodging for the Conduct of Division Training on the Academic Recovery and Accessible Learning (Aral) Program for Reading	CID	NP-53.9 - Small Value Procurement	September 2025	September 2025	September 2025	September 2025	Others	643,500.00	643,500.00	-	SARO RO-4A-25-2635
4-10-00-0000	Procurement of Supplies for the 2025 Regional Disaster Risk Reduction Management (DRRM) Olympics	SGOD	NP-53.9 - Small Value Procurement	September 2025	September 2025	September 2025	September 2025	Others	6,150.00	6,150.00	-	RO-4A-24-1242
4-10-00-0000	Procurement of Foods for the Training and Writeshop on Learning and Service Continuity Plan (LSCP)	SGOD	NP-53.9 - Small Value Procurement	September - December 2025	September - December 2025	September - December 2025	September - December 2025	Others	77,000.00	77,000.00	-	DPRP FY 2025 Continuing Fund
4-10-00-0000	Procurement of Supplies for the Training and Writeshop on Learning and Service Continuity Plan (LSCP)	SGOD	NP-53.9 - Small Value Procurement	September - December 2025	September - December 2025	September - December 2025	September - December 2025	Others	38,355.00	38,355.00	-	DPRP FY 2025 Continuing Fund
								<b>GRAND TOTAL</b>	<b>818,840.00</b>			

Prepare

  
**JENNELYN M. MIRANDILLA**  
 Administrative Officer II/  
 BAC Secretariat-Head

  
**JEANETTE M. BUERA**  
 Administrative Officer IV  
 BAC Secretariat-Member

Checked by:

  
**CONRAD C. GABARDA**  
 Administrative Officer V/  
 BAC Vice Chairperson

OK as to Appropriation:

  
**BENJAMIN A. MILLARES**  
 Budget Officer III/BAC Member

Recommending Approval:

  
**HERBERT D. PEREZ**  
 Assistant Schools Division Superintendent/  
 BAC Chairperson

Approved:

  
**CELEDONIO B. BALDERAS JR.**  
 Schools Division Superintendent/  
 Head of Procuring Entity